

2023-2024 Services to **Katy** ISD



HCDE Services Benefitting District



Adult Education



HCDE Schools



Center for Educator Success



Records Management



Choice Partners



**School-Based
Therapy Services**



3,071
Students Served



1,300
Teachers and Educators Served

Savings Through HCDE Shared Services

\$5,458,016

"If HCDE were not providing services, districts and other entities would either have to reduce service levels, seek additional revenue, or establish another entity to offer similar services."








— Moak, Casey & Associates (May 2024)



Harris County
Department of
Education

Harris County School District Support 2023-2024

Students and Educators Served Through Programs and Services*

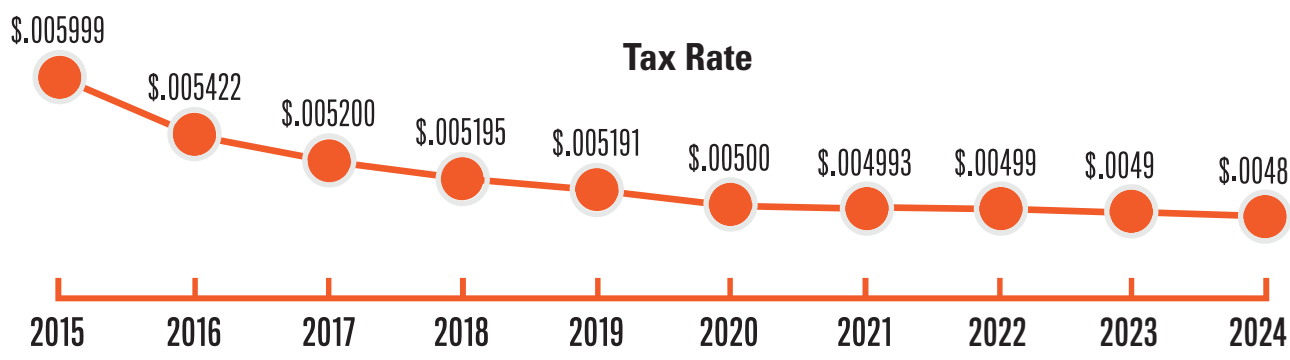
	Adult Education - High school equivalency, English as a Second Language classes and workforce development 5,635		Center for Safe and Secure Schools - School safety audits, emergency preparedness and threat assessment training, restorative practices programs 65,676
	CASE for Kids - Afterschool and summer enrichment program support for regional providers, Ecobot tournaments and debate competitions 17,985		Center for Educator Success - Provides professional development and instructional support for educators 16,300
	Early Childhood and Head Start - 15 centers in eastern Harris County for preschools with family engagement from birth through age 5 2,759		
	School-Based Therapy Services - in-school physical, occupational and music therapy for students with disabilities 12,778		
	Special Schools - Two schools for students with profound physical, emotional and intellectual disabilities, one addiction rehabilitation and recovery high school and a school for reluctant learners 756		

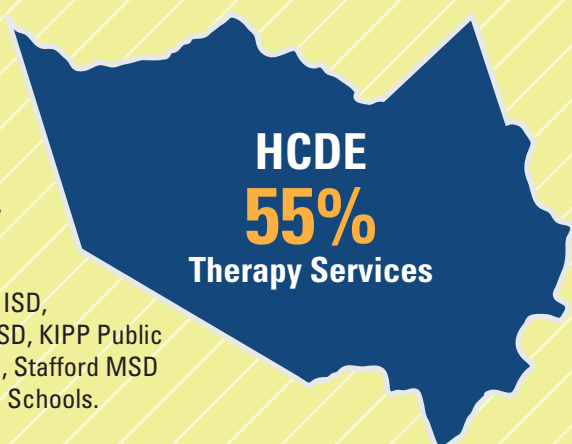
Return on Investment

For every local property tax dollar collected, HCDE provides **\$5.68** in services



*Numbers include direct and indirect services.





HCDE
55%
Therapy Services

HCDE provides
100% of Therapy
Services for

Cy-Fair ISD, Dayton ISD,
Houston ISD, Katy ISD, KIPP Public
Schools, Spring ISD, Stafford MSD
and Yes Prep Public Schools.



“Over 2,200 governmental entities chose to use the cooperative contracts made available through **Choice Partners**.”

– Moak, Casey & Associates (May 2024)



Records Management - Physical and digital storage of critical records for school districts, government agencies and non-profit organizations.



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Harris County Department of Education
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